Electric Utility City of Santa Clara FACT SHEET - DEC 2016

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City Hall 1500 Warburton Avenue Santa Clara, CA 95050			Phone: (408) 261-5292		
Form of Government:			Council-City Manager		
No. of Employees:				166	
Operating Budget (2016-17)			\$	353,973,331	
Fast Facts:					
Peak Serv Syst	tric Meters to Demand ice Area em Load Factor smission Lines				54,309 534.3 19.3 square miles 75.8% 55.5 miles
Distribution Lines					
Underground Overhead Street Lights				343.19 miles 188.83 miles 8,103	
2016 Calendar Ye	ar Retail Transactions:				
	s Revenues (note 1) Sales			\$	387,515,311 3,425,801,811
Purchased Power	& Generation for Retail:		LAMIL		
Wes North	City-owned Generating Facilities Western Area Power Administration Northern California Power Agency Other Joint Power Agencies & City Purchases		kWh 1,038,613,000 221,307,000 672,696,060 1,624,107,890		29.2% 6.2% 18.9% 45.7%
Tota	I		3,556,723,950		100.0%
Average Monthly	Customer Count & Total kWh	Sales:			
Com Indu Mun	dential mercial strial cipal etered	45,655 6,261 1,660 184 382	kWh 224,053,245 94,660,690 3,089,679,178 17,408,698 N/A		6.5% 2.8% 90.2% 0.5% N/A

54,142

3,425,801,811

100.0%

Note 1: Unaudited; Includes revenue from unmetered accounts.

Total