

Electric Utility
City of Santa Clara
FACT SHEET - DEC 2018

City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Phone: (408) 261-5292

Form of Government: Council-City Manager

No. of Employees (Budgeted 2018-19): 193

Operating Budget (2018-19): \$ 450,092,360

Fast Facts:

Electric Accounts	55,383
Peak Demand	526.2 MW
Service Area	18.41 square miles
System Load Factor	80.1%
Transmission Lines	55.5 miles

Distribution Lines:

Underground	352.0 miles
Overhead	186.6 miles
Street Lights	7,076

2018 Calendar Year Retail Transactions:

Sales Revenues (note 1)	\$ 414,019,366
kWh Sales (note 2)	3,566,293,836

Purchased Power & Generation for Retail:

	kWh	
City-Owned Generating Facilities	943,529,625	25.5%
Western Area Power Administration	231,119,803	6.3%
Northern California Power Agency	686,315,083	18.6%
Other Joint Power Agencies & Net Purchases	1,833,347,659	49.6%
Total	3,694,312,170	100.0%

Average Monthly Customer Count & Total kWh Sales:

		kWh	
Residential	47,007	226,010,342	6.3%
Commercial	6,168	92,413,001	2.6%
Industrial	1,647	3,229,606,952	90.6%
Municipal	193	18,263,541	0.5%
Unmetered	379	N/A	N/A
Total	55,394	3,566,293,836	100.0%

Note 1: Unaudited; Includes revenue from unmetered accounts.

Note 2: kWh Sales may include adjustments due to timing issues.