

Electric Utility
City of Santa Clara
FACT SHEET - DEC 2019

City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Phone: (408) 261-5292

Form of Government:

Council-City Manager

No. of Employees (Budgeted 2019-20):

198

Operating Budget (2019-20):

\$ 532,671,303

Fast Facts:

Electric Accounts	55,116
Peak Demand	587.8 MW
Service Area	18.41 square miles
System Load Factor	72.4%
Transmission Lines	55.5 miles

Distribution Lines:

Underground	370.9 miles
Overhead	186.6 miles
Street Lights	8,075

2019 Calendar Year Retail Transactions:

Sales Revenues (note 1)	\$ 422,917,148
kWh Sales (note 2)	3,593,748,514

Purchased Power & Generation for Retail:

	kWh	
City-Owned Generating Facilities	742,631,209	19.9%
Western Area Power Administration	304,734,000	8.2%
Northern California Power Agency	942,603,908	25.3%
Other Joint Power Agencies & Net Purchases	1,739,376,537	46.6%
Total	3,729,345,654	100.0%

Average Monthly Customer Count & Total kWh Sales:

		kWh	
Residential	48,372	234,487,717	6.5%
Commercial	6,544	90,974,624	2.5%
Industrial	1,806	3,250,265,708	90.5%
Municipal	100	18,020,465	0.5%
Unmetered	343	N/A	N/A
Total	57,165	3,593,748,514	100.0%

Note 1: Unaudited; Includes revenue from unmetered accounts.

Note 2: kWh Sales may include adjustments due to timing issues.