

**Electric Utility**  
City of Santa Clara  
**FACT SHEET - DEC 2020**

City Hall  
1500 Warburton Avenue  
Santa Clara, CA 95050

Phone: (408) 261-5292

Form of Government:

Council-City Manager

No. of Employees (Budgeted 2020-21):

198

Operating Budget (2020-21):<sup>1</sup>

\$ 525,773,455

**Fast Facts:**

Electric Accounts	58,701
Peak Demand	586.3 MW
Service Area	18.41 square miles
System Load Factor	75.0%
Transmission Lines	57.8 miles

**Distribution Lines:**

Underground	375.2 miles
Overhead	186.9 miles
Street Lights	8,122

**2020 Calendar Year Retail Transactions:**

Sales Revenues <sup>2</sup>	\$ 443,451,538
kWh Sales <sup>3</sup>	3,741,014,725

**Purchased Power & Generation for Retail:**

	kWh	
City-Owned Generating Facilities	529,710,114	13.8%
Western Area Power Administration	220,789,000	5.7%
Northern California Power Agency	633,805,428	16.5%
Other Joint Power Agencies & Net Purchases	2,466,497,633	64.1%
<b>Total</b>	<b>3,850,802,175</b>	<b>100.0%</b>

**Average Monthly Customer Count & Total kWh Sales:**

		kWh	
Residential	49,672	264,731,493	7.1%
Commercial	6,707	85,433,320	2.3%
Industrial	1,823	3,372,379,095	90.2%
Municipal	204	18,470,817	0.5%
Unmetered	242	N/A	N/A
<b>Total</b>	<b>58,648</b>	<b>3,741,014,725</b>	<b>100.0%</b>

Note 1: Includes Transfers Out

Note 2: Unaudited; Includes revenue from unmetered accounts and public benefits charges.

Note 3: kWh Sales may include adjustments due to timing issues.