

Electric Utility
City of Santa Clara
FACT SHEET - DEC 2021

City Hall
1500 Warburton Avenue
Santa Clara, CA 95050

Phone: (408) 261-5292

Form of Government:

Council-City Manager

No. of Employees (Budgeted 2021-22):

205

Operating Budget (2021-22):¹

\$ 545,238,682

Fast Facts:

Electric Accounts	57,557
Peak Demand	594.8 MW
Service Area	18.41 square miles
System Load Factor	79.3%
Transmission Lines	58.1 miles

Distribution Lines:

Underground	374.0 miles
Overhead	186.9 miles
Street Lights	8,219

2021 Calendar Year Retail Transactions:

Sales Revenues ²	\$ 487,946,907
kWh Sales ³	4,028,518,133

Purchased Power & Generation for Retail:

	kWh	
City-Owned Generating Facilities	831,780,542	20.1%
Western Area Power Administration	164,471,000	4.0%
Northern California Power Agency	929,647,542	22.5%
Other Joint Power Agencies & Net Purchases	2,207,961,362	53.4%
Total	4,133,860,446	100.0%

Average Monthly Customer Count & Total kWh Sales:

		kWh	
Residential	48,756	241,902,173	6.0%
Commercial	6,600	87,511,533	2.2%
Industrial	1,711	3,682,428,599	91.4%
Municipal	205	16,675,827	0.4%
Unmetered	286	N/A	N/A
Total	57,557	4,028,518,133	100.0%

Note 1: Includes Transfers Out

Note 2: Unaudited; Includes revenue from unmetered accounts and public benefits charges.

Note 3: kWh Sales may include adjustments due to timing issues.