Electric Utility City of Santa Clara FACT SHEET - DEC 2023

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1500 Warburton Avenue Phone: (408) 615-6600

Santa Clara, CA 95050

Form of Government: Council-City Manager

No. of Employees (Budgeted 2023-24):

Operating Adopted Budget (2023-24):¹ \$ 1,058,532,915

Fast Facts:

Electric Accounts60,685Peak Demand669.2 MWService Area18.41 square milesSystem Load Factor78.3%

Transmission Lines 61.8 miles

Distribution Lines:

Underground 382.9 miles
Overhead 186.1 miles
Street Lights 8,223

2023 Calendar Year Retail Transactions:

Sales Revenues² \$ 620,605,445 kWh Sales³ \$ 4,479,606,859

Purchased Power & Generation for Retail:

	kWh	
City-Owned Generating Facilities	922,915,117	20.1%
Joint Power Agencies	1,155,482,723	25.2%
Market Purchases/Sales	654,995,155	14.3%
Purchased Power Agreements	1,854,370,445	40.4%
Total	4,587,763,440	100.0%

Average Monthly Customer Count of Acounts & Total kWh Sales:

•	kWh		
Residential	51,698	254,377,213	5.7%
Commercial	7,099	102,983,592	2.3%
Industrial	1,395	4,106,596,260	91.7%
Other	493	15649793.6	0.3%
Total	60,685	4,479,606,859	100.0%

Note 1: Includes Transfers Out

Note 2: Unaudited; Includes revenue from unmetered accounts and public benefits charges.

Note 3: kWh Sales may include adjustments due to timing issues.